

LAOIS SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CLG

DETAILED TRADING AND INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2019

	€	2019 €	€	2018 €
Income				
Donations		14,529		6,501
Fundraising		6,939		3,876
Collection Boxes		5,201		3,049
Department of Agriculture, Food and the Marine Ex Gratia Funding Grant		17,000		17,000
Shop Income		21,298		27,711
Vat refund scheme		254		-
Rehoming and Other Income		9,543		6,090
		<u>74,764</u>		<u>64,227</u>
 Administrative expenses				
Litter & Food	4,684		2,279	
Veterinary Expenses	21,997		19,306	
Euthanase & Disposal	1,178		1,517	
Spaying & Neutering	25,910		21,548	
Microchipping	276		380	
Shop Rent	8,400		7,300	
Rates	98		114	
Waste disposal	330		330	
Power, light and heat	1,207		1,648	
Shop expenses	677		994	
Insurance	825		1,110	
Transport Costs	75		50	
Boarding costs	750		538	
ISPCA Affiliation Fee	127		127	
Audit fees	1,250		1,250	
Bank charges	560		488	
Printing and stationery	816		68	
Telephone	2,097		2,502	
Sundry expenses	1,140		698	
Depreciation	145		205	
		<u>(72,542)</u>		<u>(62,452)</u>
 Operating surplus		<u>2,222</u>		<u>1,775</u>